

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lansing

State: MI

PJ's Total HOME Allocation Received: \$16,684,709

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 20			
% of Funds Committed	98.96 %	93.28 %	4	94.94 %	83	84	
% of Funds Disbursed	88.91 %	84.84 %	6	84.35 %	59	62	
Leveraging Ratio for Rental Activities	3.2	3.17	7	4.59	45	39	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.20 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.81 %	71.50 %	5	68.05 %	76	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.95 %	87.38 %	8	79.65 %	58	64	
% of 0-30% AMI Renters to All Renters***	59.84 %	51.82 %	7	44.76 %	72	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.80 %	97.46 %	9	94.31 %	50	54	
Overall Ranking:			In State:	1 / 20	Nationally:	90 90	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,297	\$26,516		\$25,245	249 Units	29.20 %	
Homebuyer Unit	\$10,855	\$17,545		\$14,395	415 Units	48.70 %	
Homeowner-Rehab Unit	\$20,143	\$22,771		\$20,186	188 Units	22.10 %	
TBRA Unit	\$0	\$6,250		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lansing MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,817	\$53,068	\$31,760
State:*	\$80,925	\$72,008	\$19,362
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 4.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	42.9	56.3	61.2	0.0
Black/African American:	46.6	28.5	31.9	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.0
Other Multi Racial:	0.4	1.0	0.0	0.0
Asian/Pacific Islander:	1.6	0.7	0.5	0.0

ETHNICITY:

Hispanic	8.1	11.8	5.9	0.0
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HOUSEHOLD SIZE:

1 Person:	44.5	33.8	40.4	0.0
2 Persons:	26.7	25.6	26.1	0.0
3 Persons:	14.6	17.9	12.2	0.0
4 Persons:	8.5	12.1	12.8	0.0
5 Persons:	3.2	4.1	3.7	0.0
6 Persons:	2.0	3.1	1.6	0.0
7 Persons:	0.4	1.7	1.6	0.0
8 or more Persons:	0.0	1.7	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.6	37.7	34.0	0.0
Elderly:	2.8	2.4	18.1	0.0
Related/Single Parent:	39.7	31.4	27.7	0.0
Related/Two Parent:	5.7	20.3	14.9	0.0
Other:	5.3	8.2	5.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.6	0.0 [#]
HOME TBRA:	0.0	
Other:	6.9	
No Assistance:	76.5	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lansing State: MI Group Rank: 90
(Percentile)
State Rank: 1 / 20 PJs Overall Rank: 90
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	85.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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